

Item # _____

Prepared by Dottie Jones

Approved by _____

RESOLUTION AMENDING THE FY 2009 OPERATING BUDGET FOR A U.S. DEPARTMENT OF JUSTICE GRANT IN THE AMOUNT OF \$420,642.00 FOR EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND THIS ITEM REQUIRES EXPENDITURES OF U.S. DEPARTMENT OF JUSTICE GRANT FUNDS IN THE AMOUNT OF \$420,642.00.

SPONSORED BY COMMISSIONER DAVID LILLARD

WHEREAS, The City of Memphis and Shelby County were awarded a grant by the U.S. Department of Justice through the Edward Byrne Memorial Justice Assistance Grant for the purpose of implementing crime prevention programs; and

WHEREAS, The U.S. Department of Justice, Office of Justice Programs has designated Shelby County government as the lead agency for the purpose of administering \$420,642; and

WHEREAS, These funds must be divided equally between the City of Memphis and Shelby County Government pursuant to the Interlocal Agreement which is attached hereto and incorporated herein by reference; and

WHEREAS, The budget period for this grant is October 1, 2007 through September 30, 2011.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That the FY 2009 Shelby County Operating is hereby amended to expend U. S. Department of Justice grant funds in the amount of \$420,642.00 per Exhibit A which is attached and incorporated herein by reference.

BE IT FURTHER RESOLVED, That the Position Control Budget is hereby amended as per Exhibit B, which is attached hereto and incorporated herein as if fully set forth herein.

BE IT FURTHER RESOLVED, That the County Mayor is hereby authorized to execute any and all documents necessary to comply with the with the terms and conditions for awarding and acceptance of the aforementioned grant funds.

BE IT FURTHER RESOLVED, That the County Mayor and Director of Administration and Finance be and are hereby authorized to issue their warrant or warrants to the extent of appropriations made in this resolution, pursuant to the terms and conditions of said grant, and to take proper credit in their accounting therefore.

SHELBY COUNTY GOVERNMENT

A C Wharton, Jr., County Mayor

Date: _____

ATTEST: _____
Clerk of County Commission

ADOPTED _____

SUMMARY

I. Description of Item

This resolution amends the FY 2009 Operating Budget to expend grant funds from the U. S. Department of Justice in the amount of \$420,642 for the Edward Byrne Memorial Justice Assistance Grant.

This is a continuation of previous grants used to implement crime prevention strategies via government entities. The JAG allocation for this year was \$420,642.00; a decrease of 65% from last year's funding level. This grant is split 50/50 with the City of Memphis and Shelby County Government. A committee comprised of the following met and determined that the County's portion would be spent on continuation programs that have been shown to be effective: District Attorney General's office, Juvenile Court, Shelby County Sheriff's Office, Shelby County Division of Corrections, Shelby County Schools, Public Defender's Office, Pretrial Services, the University of Memphis, Memphis/Shelby Crime Commission, Shelby County Community Services Division, Criminal Justice Coordinator and the City of Memphis. Exhibit A outlines the expenditures of the grant for these projects.

Agencies/Offices selected by the committee to received U.S. Department of Justice for funding under JAG are:

1. Shelby County Community Services Division will receive \$55,750.00 for the Detox Program/Jail Diversion and Substance Abuse Treatment. The goal of the project is to provide assessment and acute treatment services for those addicted to drugs and alcohol, while reducing the overcrowding problem in the Shelby County Jail and increasing referral treatment services.
2. Shelby County Drug Court will receive \$57,920.00 for treatment and rehabilitation of drug offenders. This will be achieved through referring qualified offenders to a program that espouses comprehensive treatment and education, offender accountability, and intensive court supervisions, all designed to help participants gain control of their lives and stop the cycle of recidivism caused by their addiction.
3. District Attorney General's Office will receive \$10,000.00 for their Mentoring-Based Truancy Program. The goal of the program is to reduce habitual truancy at the middle school level in the Memphis City Schools system. They will accomplish the goal through the mentoring-based truancy reduction program in five pilot middle schools; Chickasaw, Hickory Ridge, Sherwood, Hamilton and Cypress.
4. Juvenile Court will received \$34,140.00 for planning, evaluation and technology improvement programs. The equipment purchased will assist the staff with identifying youth who have presenting mental health, substance abuse, or other special needs.
5. Shelby County Sheriff's Office will receive \$52,511.00 for personnel within the Shelby County Mental Health Correctional Unit. This assistance will continue to improve the care provided to inmates requiring mental health care through the mental health unit and will continue employment of the manager and counselor to assist and coordinate inmates' re-entry into the community.

II. Source and Amount of Funding

- A. This grant in the amount of \$420,642 is a direct Federal Grant administered by the U.S. Department of Justice to implement crime prevention programs. The FY09 budget is being amended to expend \$385,029.00 and the remaining \$35,613.00 will be included in the FY10 budget.

III. Contract Items

- A. Grant agreement from the U.S. Department of Justice.
- B. Terms- See attached grant.

IV. Additional Information Relevant to the Approval of this Item

Grant award documentation and Interlocal Agreement are attached.